

FORWARD PLAN

Period 26 February 2020 to 26 May 2020

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Council Housing Maintenance and Improvements and Housing IT Business Software 2020/21	Cabinet Member for Housing	9 Mar 2020	KEY	Meredydd Hughes Assistant Director Housing	Open	
Development of Local Authority Homes - Huntsman Close	Cabinet Member for Housing	9 Mar 2020	KEY	Alison Cloutman, Supported Housing Business Partner	Open	
Annual Capital Strategy	Cabinet Full Council	10 Mar 2020 17 Mar 2020	KEY	Michael Lloyd, Directorate Finance Manager (Technical & Financial Planning)	Open	
Leamington House and Horatia House: Next Steps	Cabinet	10 Mar 2020 (may go to later meeting)	KEY	James Hill & Tristan Samuels Directors	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).

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Local Transport Plan 4 Development	Cabinet Full Council (if needed)	10 Mar 2020 17 Mar 2020	KEY	Hayley Chivers, Strategic Transport Planner, Felicity Tidbury, Transport Planning Manager	Open	
Treasury Management Policy	Cabinet Full Council	10 Mar 2020 17 Mar 2020	BPF	Michael Lloyd, Directorate Finance Manager (Technical & Financial Planning)	Open	
Highgrove Lodge - Development for Supported Housing	Cabinet Member for Housing	23 Mar 2020	KEY	Jo Bennett, Head of Business Relationships, Growth & Support, Alison Cloutman, Supported Housing Business Partner	Open	
Local Transport Plan 3: Implementation Plan 2021	Cabinet Member for Traffic & Transportation	26 Mar 2020	KEY	Kevin McKee, Parking Team Manager	Open	